

Table 49
CRIMINAL JUSTICE EXPENDITURES, FISCAL YEARS 1997/98-2002/03
 By Current-Dollar and Constant-Dollar Expenditures
 (Amounts Shown in Thousands of Dollars)

Dollar type	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03 ^a	Percent change ¹	
							1997/98-2001/02	2001/02-2002/03
Current-dollar expenditures.....	\$18,134,068	\$18,721,494	\$19,922,982	\$21,181,256	\$21,880,014	-	20.7	-
Constant-dollar expenditures ²	\$10,155,236	\$10,265,662	\$10,494,779	\$10,743,783	\$10,852,655	-	6.9	-

Notes: Dash indicates that data are not available.

Fiscal year 1980/81 is used as the base year.

^a The 2002/03 data were not available from the Office of the State Controller in time for inclusion in this publication.

¹ Because 2002/03 data are not available, percent changes have been calculated for the four-year period, 1997/98 to 2001/02, only.

² Constant-dollar expenditures are calculated according to the State and Local Government Implicit Price Deflator. Amounts may differ from those previously published because

Table 50
CRIMINAL JUSTICE EXPENDITURES, FISCAL YEARS 1997/98-2002/03
 By Type of Agency
 (Amounts Shown in Thousands of Dollars)

Type of agency	1997/98		1998/99		1999/2000		2000/2001		2001/2002		2002/2003 ^a	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Total.....	\$18,134,068	100.0	\$18,721,494	100.0	\$19,922,982	100.0	\$ 21,181,256	100.0	\$ 21,880,014	100.0	\$ -	-
Law enforcement.....	8,342,033	46.0	8,761,423	46.8	9,286,154	46.6	9,923,976	46.9	10,573,663	48.3	-	-
Prosecution ¹	1,071,695	5.9	1,209,460	6.5	1,370,359	6.9	1,456,518	6.9	874,021	4.0	-	-
Public defense.....	426,602	2.4	449,789	2.4	480,137	2.4	508,963	2.4	540,638	2.5	-	-
Courts and court-related...	1,687,760	9.3	1,305,527	7.0	1,221,668	6.1	1,244,994	5.9	1,322,337	6.0	-	-
Courts ²	1,287,850	7.1	1,260,258	6.7	1,153,534	5.8	1,184,246	5.6	1,251,968	5.7	-	-
Court-related ²	399,910	2.2	45,269	0.2	68,134	0.3	60,748	0.3	70,369	0.3	-	-
Corrections.....	6,605,978	36.4	6,995,295	37.4	7,564,664	38.0	8,046,805	38.0	8,569,355	39.2	-	-

Notes: Percentages may not add to subtotals or to 100.0 because of rounding.

Dash indicates that data are not available.

^a The 2002/03 data were not available from the Office of the State Controller in time for inclusion in this publication.

¹ The passage of Assembly Bill 196 required that county-level child support programs, previously administered by district attorneys, be operated by local child support agencies. This accounts for the large decrease in prosecution expenditures from 2000/01 to 2001/02.

² As of fiscal year 1998/99, expenditure data for "Constables and marshals" and "Court reporters and transcribers" are included in the "Courts" category.